



Administrative Assistant to the Selectmen

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Parks, Recreation & Cemeteries Budget

This portion of the municipal budget comes in a few pieces. The Lamoine Parks Commission has developed the following budget for operation of the three parks in town:

2019/20

Lamoine Beach Park

Weekly maintenance 5/15-7/1	7 x \$20/hr	\$140.00
Bi weekly maintenance 7/1-9/15	24 x \$20/hr	\$480.00
Weekly maintenance 9/15-10/31	6 x \$20/hr	\$120.00
Trash Pick up 25 weeks	25 x \$16	\$400.00
Mowing		\$1300.00
Misc supplies		\$200.00
Total		\$2,640.00

Bloomfield Park

Weekly maintenance 5/15-10/3	25 x \$20/hr	\$500.00
Trash pick up 25 weeks	25 x \$9	\$225.00
Misc supplies		\$275.00
Brush clearing		\$400.00
Road maintenance	Grading, Ditch	\$1,500.00
Total		\$2,900.00

Marlboro Beach Park

Weekly maintenance 5/15-10/3	25 x \$20/hr	\$500.00
Trash pick up 25 weeks	25 x \$9	\$225.00
Road maintenance	Grading	\$1,000.00
Misc Supplies		\$275.00
Total		\$2,000.00

Grand Total Parks: **\$7,540.00**

The Downeast Family YMCA portion of the budget (Recreation) is unchanged. Their proposal is on a separate page, and it's \$3,000.00.

The Recreation Committee as of this writing (12/5/18) is developing its budget and talking about operations for the next year. With luck, we'll have something for Monday night.

Cemeteries – The cemetery portion of the budget is unchanged. We reimburse the two major cemetery associations \$30/grave for the care of veterans' graves.

Here's how things break down in the proposed \$5,825.00

Forest Hill Cemetery	\$2,795.00
East Lamoine Cemetery	\$2,340.00
Additional Vets' Graves	\$90.00
Flags/Markers	\$300.00
Marlboro Cemetery Mow	\$300.00
Total	\$5,825.00

This is unchanged from the current fiscal year.

Flag Program – Display of the American Flags on utility poles began many years ago. The proposed \$500 is unchanged from the current fiscal year and is used to buy new flags and poles.

Respectfully submitted,

Stu Marckoon, Adm. Asst. to the Selectmen